

Intragovernmental Reporting and Analysis System, FMS

Report No. 4a.

ALL Reciprocal Category Differences Included

FACTSI_FY03 Dated : 1/3/2004, 09:00

Current Date: 1/5/2004

**FYE 2003 Intragovernmental Summary Report (FACTS I)
For Agency 69
Department of Transportation**

	Summary Totals	Reporting Agency Summary Totals	Trading Partner	Difference	Pct. Diff
00	<i>Partner Undefined</i>	\$82,164,002,860	\$0	\$82,164,002,860	NA
03	<i>Library of Congress</i>	\$2,396,104	\$537,910	\$1,858,194	77.6%
04	<i>Government Printing Office</i>	\$1,343,352	\$32,679,773	(\$31,336,421)	95.9%
05	<i>General Accounting Office</i>	\$1,667,732	\$2,185,839	(\$518,107)	23.7%
09	<i>Other Legislative Branch Agencies</i>	\$93,649	\$4,685	\$88,965	95.0%
10	<i>The Judiciary</i>	\$29,583	\$0	\$29,583	NA
11	<i>Office of Administration</i>	\$648,321	\$502,061	\$146,259	22.6%
12	<i>Department of Agriculture</i>	\$127,063,092	\$412,289,707	(\$285,226,616)	69.2%
13	<i>Department of Commerce</i>	\$15,283,451	\$138,722,229	(\$123,438,778)	89.0%
14	<i>Department of Interior</i>	\$78,083,452	\$383,444,426	(\$305,360,974)	79.6%
15	<i>Department of Justice</i>	\$29,169,895	\$47,634,094	(\$18,464,199)	38.8%
16	<i>Department of Labor</i>	\$305,442,050	\$327,171,931	(\$21,729,881)	6.6%
17	<i>Department of the Navy</i>	\$1,063,706,736	\$7,082,598	\$1,056,624,138	99.3%
18	<i>U. S. Postal Service</i>	\$3,108,476	\$1,055,592	\$2,052,884	66.0%
19	<i>Department of State</i>	\$48,941,533	\$3,241,519	\$45,700,014	93.4%
20	<i>Department of the Treasury</i>	\$21,837,061,515	\$26,983,890,385	(\$5,146,828,870)	19.1%
21	<i>Department of the Army</i>	\$70,191,302	\$92,575,831	(\$22,384,529)	24.2%
24	<i>Office of Personnel Management</i>	\$1,060,302,601	\$1,415,936,940	(\$355,634,339)	25.1%
26	<i>Federal Retirement Thrift Investment Board</i>	\$322,366	\$0	\$322,366	NA
27	<i>Federal Communications Commission</i>	\$239,824	\$7,485	\$232,339	96.9%
28	<i>Social Security Administration</i>	\$11,235,411	\$172,126	\$11,063,284	98.5%
29	<i>Federal Trade Commission</i>	\$686,391	\$755,003	(\$68,612)	9.1%
31	<i>U.S. Nuclear Regulatory Commission</i>	\$431,420	\$470,857	(\$39,437)	8.4%
33	<i>Smithsonian Institution</i>	\$579,775	\$2,780,415	(\$2,200,639)	79.1%
36	<i>Department of Veterans Affairs</i>	\$15,619,184	\$13,070,187	\$2,548,996	16.3%
45	<i>U.S. Equal Employment Opportunity Commission</i>	\$611,088	\$518,115	\$92,974	15.2%

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 69

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
46	<i>Appalachian Regional Commission</i>	\$477,340	\$0	\$477,340	NA
47	<i>General Services Administration</i>	\$76,491,036	\$0	\$76,491,036	NA
48	<i>Independent Agencies</i>	\$7,472,000	\$342	\$7,471,658	100.0%
49	<i>National Science Foundation</i>	\$351,698	\$12,164,000	(\$11,812,302)	97.1%
50	<i>Securities and Exchange Commission</i>	\$9,844,235	\$3,139,119	\$6,705,116	68.1%
51	<i>Federal Deposit Insurance Corporation</i>	\$2,117,614	\$0	\$2,117,614	NA
54	<i>Federal Labor Relations Board</i>	\$134,007	\$5,018	\$128,989	96.3%
56	<i>CIA</i>	\$248,675	\$0	\$248,675	NA
57	<i>Department of the Air Force</i>	\$73,080,333	\$159,757,128	(\$86,676,795)	54.3%
58	<i>Federal Emergency Management Agency</i>	\$8,377,955	\$371,092	\$8,006,863	95.6%
59	<i>National Endowment</i>	\$132,395	\$127,012	\$5,383	4.1%
61	<i>Consumer Product Safety Commission</i>	\$159,993	\$88,559	\$71,435	44.6%
63	<i>National Labor Relations Board</i>	\$1,716,491	\$1,680,831	\$35,661	2.1%
64	<i>Tennessee Valley Authority</i>	\$9,324	\$114,762	(\$105,438)	91.9%
65	<i>Federal Maritime Commission</i>	\$168,559	\$244,965	(\$76,406)	31.2%
68	<i>Environmental Protection Agency</i>	\$36,901,758	\$74,590,881	(\$37,689,123)	50.5%
70	<i>Department of Homeland Security</i>	\$228,522,159	\$2,053,337,440	(\$1,824,815,281)	88.9%
71	<i>Overseas Private Investment Corporation</i>	\$32,445	\$0	\$32,445	NA
72	<i>Agency for International Development</i>	\$2,579,513	\$7,214,715	(\$4,635,203)	64.2%
73	<i>Small Business Administration</i>	\$965,878	\$1,447,241	(\$481,363)	33.3%
74	<i>American Battle Monuments Commission</i>	\$73,837	\$0	\$73,837	NA
75	<i>Department of Health and Human Services</i>	\$23,628,497	\$21,117,269	\$2,511,229	10.6%
80	<i>National Aeronautics and Space Administration</i>	\$88,304,488	\$81,675,080	\$6,629,408	7.5%

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 69

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
86	<i>Department of Housing and Urban Development</i>	\$11,079,871	\$9,347,880	\$1,731,991	15.6%
88	<i>National Archives and Records Administration</i>	\$1,275,570	\$0	\$1,275,570	NA
89	<i>Department of Energy</i>	\$9,955,694	\$33,220,925	(\$23,265,231)	70.0%
90	<i>Selective Service System</i>	\$4,930	\$37,036	(\$32,106)	86.7%
91	<i>Department of Education</i>	\$5,356,284	\$9,154,920	(\$3,798,636)	41.5%
93	<i>Federal Mediation & Conciliation Svc.</i>	\$42	\$500	(\$458)	91.6%
95	<i>Independent Agencies</i>	\$3,991,666	\$3,697,020	\$294,646	7.4%
96	<i>U.S. Army Corps of Engineers</i>	\$1,266,085	\$49,567,008	(\$48,300,923)	97.4%
97	<i>Office of the Secretary of Defense-Defense Agencie</i>	(\$7,163,523,794)	(\$4,250,130,792)	\$2,913,393,002	-40.7%
99	<i>Treasury General Fund</i>	\$29,834,753,842	\$0	\$29,834,753,842	NA
TOTALS		\$130,104,211,582	\$28,138,699,659	\$101,965,511,923	78.4%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT